

Peasedown Party in the Park

Our Finances Explained

Peasedown Party in the Park isn't a cheap event to host. Each year we need to raise over £6,500 to put on the festival, making sure we not only entertain the 3,000 people that attend, but meet all of our legal, health & safety and security costs.

The festival also took a financial hit during the Covid pandemic. Two years without festivals meant two years without an income - but we still had almost £1,500 in bills that needed to be paid.

Income: 2023

Income		
Sponsorship & Programme Adverts		3,300
Entrance Donations		2,386.04
Bar		£419.80
Stall Holders	Charity Stalls	£2,510
	Small Stalls	
	Large Attractions	
	Food Stalls	
Total		£8,616

Expenditure: 2023

Expenditure		
Hire of Beacon Hall + Field		180
B&NES Closure of French Close		130
Security + Festival Medical		2452.8
Premesis Licence		70
Public Liability Insurance		252
Waste Bins		378
Hired Toilets		432
Entertainment & PA Costs		1400
Volunteer Refreshments		88.73
Photographer		50
Litter Picking		100
Leaflets, Posters, Banners, Letters		£135.37
Programmes		400
Dog Show Rosettes		28.2
New Equipment + Signage		76.66
Organisational running costs: Garage and Website		408.03
Newsletter to PSJ Households		147.6
Trustees Admin Costs + Expenses		0
Total		£6,729

In Summary

Party in the Park 2023 **Income**
£8,615.84

Party in the Park 2023 **Expenditure**
£6,729.39

Party in the Park 2023 **Profit**
£1,886.45

How are we spending/allocating the profit from this year's festival?

£500 = Party in the Park Grant Fund 2024: As in previous years, we're setting aside £500 to give to community groups and projects in Peasedown. Applications will open in January 2024.

£500 = Party in the Park 15th Anniversary: Next year is the festival's 15th anniversary, so we'll putting aside some additional funding to invest in the event.

£500 = Peasedown Community Library: We're allocating £500 to one of Peasedown Community Trust's other projects - the Peasedown Community Library. This will help cover the library's increase in running costs, such as rent and insurance.

£386.45 = Reserves: As is recommended by the Charity Commission, we're putting a small sum of money into reserves.

Did you know? Peasedown Party in the Park is part of the Peasedown Community Trust. The charity (1185096) runs several projects in the village from the Peasedown Community Library to Dementia Friendly Peasedown. For more details visit www.facebook.com/peasedowncommunitytrust



Join us for Party in the Park's 15th Birthday

Party in the Park 2024 will be held on Saturday 8th June on Beacon Field